

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2012 LEVY AND RATE REPORT 2 (RATE)

2012 Agency 3019 ROCHESTER FPD

| | | | | | |
|---------------|-------------|----------------|----------------------|-------------|----------|
| CURR EAV | 166,197,986 | TRUTH/TAXATION | EXEMPTION = Y | RATE FACTOR | 1.000000 |
| NEW PROPERTY | 1,961,931 | TRUTH/TAXATION | INCREASE LIMIT | 1.0500 | |
| ANNEXATION | 0 | PTELL | EXEMPTION = N | RATE FACTOR | 1.025848 |
| DISCONNECTION | 0 | PTELL | INCREASE LIMIT | 1.0300 | |
| EXPIRED TIF | 0 | PTELL | RATE INCREASE FACTOR | 1.0000 | |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|--------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 1 GENERAL | 453,100 | .4000 | .2726 | 453,055.71 | 423,226.64 | .2726 | .2656 | 441,421.85 | .90186757 |
| 2 | 35 INSURANCE | 45,000 | | .0271 | 45,039.65 | 42,776.35 | .0271 | .0265 | 44,042.47 | .08998302 |
| 3 | 27 AUDIT | 4,000 | .0050 | .0024 | 3,988.75 | 3,564.70 | .0024 | .0024 | 3,988.75 | .00814941 |
| | TOTAL: | 502,100 | | .3021 | 502,084.11 | 469,567.69 | .3021 | .2945 | 489,453.07 | 1.00000000 |

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .00000000 (5, 13, 15, 47)
 LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

| | | | | | |
|---------------------------|------------|----------------------|--------------|---------------------------|----------|
| GROSS PREV EXTN AGGREGATE | 469,567.69 | | | | |
| LESS: EXCLUDED TT FUNDS | - | | | | |
| NET PREV EXTN AGGREGATE | 469,567.69 | GROSS CURR INIT EXTN | 502,084.11 | PERCENT INCREASE | |
| TT INCREASE LIMIT | X 1.0500 | LESS: EXCLUDED FUNDS | - | INCREASE LIMIT | / 1.0500 |
| | | NET CURR INIT EXTN | 502,084.11 | | |
| MAXIMUM EXTENSION | 493,046.07 | NET PREV AGGREG EXTN | / 469,567.69 | TT RATE FACTOR | 1.000000 |
| PLUS: EXCLUDED TT FUNDS | | | | | |
| | | PERCENT INCREASE | | TRUTH/TAXATION EXEMPT = Y | |
| TOTAL MAXIMUM EXTENSION | 493,046.07 | | | | |
| WITHOUT TRUTH/TAXATION | | | | | |

FOR PTELL

| | | |
|---------------------------------------|------------|-----------------|
| TOTAL NON EXCL PTELL PREV AGGREG EXTN | 469,567.69 | (THIS YEAR) |
| | 455,001.23 | (LAST YEAR) |
| | 438,054.02 | (TWO YEARS AGO) |

| | | | | | | | | |
|-----------------|------------------|---|----------------|---|----------------------|---|-------------|----------------|
| LIMITING RATE = | AGGREG EXTN BASE | | INCREASE LIMIT | | RATE INCREASE FACTOR | | | |
| | 469,567.69 | X | 1.0300 | X | 1.0000 | = | 483,654.72 | = .294488 |
| | 166,197,986 - | | 1,961,931 - | | 0 - | | 0 + | 0 |
| | CURR EAV | | NEW PROPERTY | | ANNEXATIONS | | EXPIRED TIF | DISCONNECTIONS |
| | | | | | | | | 164,236,055 |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .3021 = 1.025848

LIMITING RATE .294488

SANGAMON COUNTY VALUE 166,084,525
 ACTUAL RATE .2945
 SANGAMON COUNTY ONLY 489,118.93

END OF REPORT