

SANGAMON COUNTY
PROPERTY TAX SYSTEM
DON GRAY, COUNTY CLERK
2016 LEVY AND RATE REPORT 2 (RATE)

| | | | | | | |
|--------------------------------|---------------|-------------|----------------|----------------------|-------------|----------|
| 2016 Agency 3019 ROCHESTER FPD | CURR EAV | 183,380,191 | TRUTH/TAXATION | EXEMPTION = N | RATE FACTOR | 1.000000 |
| | NEW PROPERTY | 1,763,406 | TRUTH/TAXATION | INCREASE LIMIT | 1.0500 | |
| | ANNEXATION | 0 | PTELL | EXEMPTION = N | RATE FACTOR | 1.032601 |
| | DISCONNECTION | 0 | PTELL | INCREASE LIMIT | 1.0070 | |
| | EXPIRED TIF | 0 | PTELL | RATE INCREASE FACTOR | 1.0000 | |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|--------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 1 GENERAL | 494,445 | .4000 | .2696 | 494,392.99 | 469,740.49 | .2696 | .2610 | 478,622.30 | .89937974 |
| 2 | 35 INSURANCE | 50,000 | | .0273 | 50,062.79 | 48,544.54 | .0273 | .0265 | 48,595.75 | .09131633 |
| 3 | 27 AUDIT | 5,000 | .0050 | .0027 | 4,951.27 | 4,997.09 | .0027 | .0027 | 4,951.27 | .00930393 |
| | TOTAL: | 549,445 | | .2996 | 549,407.05 | 523,282.12 | .2996 | .2902 | 532,169.32 | 1.00000000 |

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .00000000 (5, 13, 15, 47)
 LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

| | | | | | |
|--|------------|----------------------|--------------|------------------|----------|
| GROSS PREV EXTN AGGREGATE | 523,282.12 | | | | |
| LESS: EXCLUDED TT FUNDS | - | | | | |
| NET PREV EXTN AGGREGATE | 523,282.12 | GROSS CURR INIT EXTN | 549,407.05 | PERCENT INCREASE | 1.0499 |
| TT INCREASE LIMIT | X 1.0500 | LESS: EXCLUDED FUNDS | - | INCREASE LIMIT | / 1.0500 |
| | | NET CURR INIT EXTN | 549,407.05 | | |
| MAXIMUM EXTENSION | 549,446.23 | NET PREV AGGREG EXTN | / 523,282.12 | TT RATE FACTOR | 1.000000 |
| PLUS: EXCLUDED TT FUNDS | | | | | |
| | | PERCENT INCREASE | 1.0499 | | |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION | 549,446.23 | | | | |

FOR PTELL TOTAL NON EXCL PTELL PREV AGGREG EXTN

| | |
|------------|-----------------|
| 523,282.12 | (THIS YEAR) |
| 513,965.61 | (LAST YEAR) |
| 502,002.28 | (TWO YEARS AGO) |

| | | | | |
|-----------------|------------------|----------------|----------------------|----------------------------|
| LIMITING RATE = | AGGREG EXTN BASE | INCREASE LIMIT | RATE INCREASE FACTOR | |
| | 523,282.12 | X 1.0070 | X 1.0000 | = 526,945.09 = .290141 |
| | 183,380,191 - | 1,763,406 - | 0 - | 0 + |
| | CURR EAV | NEW PROPERTY | ANNEXATIONS | EXPIRED TIF DISCONNECTIONS |
| | | | | 0 |
| | | | | 181,616,785 |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .2996 = 1.032601

LIMITING RATE .290141

SANGAMON COUNTY VALUE 183,175,708
 ACTUAL RATE .2902
 SANGAMON COUNTY ONLY 531,575.90

END OF REPORT