

**Attachment to Budget Amendment Resolution
Budget Amendments for FY 2019**

FUND	DEPT #	SUB-DEPT #	DEPARTMENT	ACCOUNT #	ACCOUNT NAME	CURRENT AMOUNT	AMENDED AMOUNT	CHANGE
001	000		County General	200.001	County Property Tax	(19,506,769)	(19,349,797)	(156,972)
001	008		County General	559.000	Contingency Fund	533,457	376,485	156,972
001	008		County General	559.100	Payroll Contingency	110,000	103,477	6,523
001	017		Court Services	225.000	Grants	(416,487)	(428,469)	11,982
001	017		Court Services	300.000	Personnel	1,818,025	1,834,692	(16,667)
001	017		Court Services	401.001	Office Supplies/Grant	4,350	4,918	(568)
001	017		Court Services	509.001	Travel/Grant	43,000	43,270	(270)
001	017		Court Services	601.001	New Equipment/Grant	2,085	3,085	(1,000)

* Adjustment for finalized Property Tax Levy

* New Grant for Court Services

003	031		County Highway	200.001	County Property Tax	(1,738,010)	(1,727,208)	(10,802)
003	031		County Highway	255.000	Fund Balance Prior Year	(150,000)	(160,802)	10,802

* Adjustment for finalized Property Tax Levy

004	031		County Bridge	200.001	County Property Tax	(438,721)	(439,192)	471
004	031		County Bridge	655.000	Fund Balance Prior Year	40,381	40,852	(471)

* Adjustment for finalized Property Tax Levy

005	031		County Matching	200.001	County Property Tax	(1,155,861)	(1,148,656)	(7,205)
005	031		County Matching	255.000	Fund Balance Prior Year	(1,844,835)	(1,852,040)	7,205

* Adjustment for finalized Property Tax Levy

007	034		Public Health	200.001	County Property Tax	(1,650,044)	(1,642,747)	(7,297)
007	034		Public Health	655.000	Fund Balance Prior Year	133,892	126,595	7,297

* Adjustment for finalized Property Tax Levy

008	035		Juvenile Center	200.001	County Property Tax	(510,435)	(510,983)	548
008	035		Juvenile Center	255.000	Fund Balance Prior Year	0	(33,452)	33,452

008	035	Juvenile Center	304.000	Overtime	50,000	84,000	(34,000)
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* Adjustment for finalized Property Tax Levy & overtime

011	038	Pension Fund	200.001	County Property Tax	(4,960,924)	(4,928,243)	(32,681)
011	038	Pension Fund	255.000	Fund Balance Prior Year	0	(32,681)	32,681

* Adjustment for finalized Property Tax Levy

013	040	Veterans Assistance	200.001	County Property Tax	(219,360)	(219,596)	236
013	040	Veterans Assistance	255.000	Fund Balance Prior Year	(3,054)	(2,818)	(236)

* Adjustment for finalized Property Tax Levy

014	041	Insurance Fund	200.001	County Property Tax	(854,291)	(848,823)	(5,468)
014	041	Insurance Fund	255.000	Fund Balance Prior Year	(342,630)	(348,098)	5,468

* Adjustment for finalized Property Tax Levy

027	054	Child Advocacy	200.001	County Property Tax	(127,991)	(126,690)	(1,301)
027	054	Child Advocacy	655.00	Fund Balance Prior Year	42,099	40,798	1,301

* Adjustment for finalized Property Tax Levy

036	037	Extension Education	200.001	County Property Tax	(180,000)	(181,589)	1,589
036	037	Extension Education	655.000	Fund Balance Prior Year	0	1,589	(1,589)

* Adjustment for finalized Property Tax Levy

048	014	Help America Vote	225.000	Grants	0	(38,262)	38,262
048	014	Help America Vote	601.050	Software > 5,000	0	38,262	(38,262)

* Record Election Security Grant

066	007	Bond Certificate 2013	200.001	County Property Tax	(1,355,392)	(1,355,583)	191
066	007	Bond Certificate 2013	655.000	Fund Balance Prior Year	0	191	(191)

* Adjustment for finalized Property Tax Levy