

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2010 LEVY AND RATE REPORT 2 (RATE)

2010 Agency 2003 AUBURN R&B

CURR EAV 78,385,555 TRUTH/TAXATION EXEMPTION = N RATE FACTOR 1.102186
NEW PROPERTY 237,325 TRUTH/TAXATION INCREASE LIMIT 1.0500
ANNEXATION 0 PTELL EXEMPTION = N RATE FACTOR 1.037256
DISCONNECTION 0 PTELL INCREASE LIMIT 1.0270
EXPIRED TIF 0 PTELL RATE INCREASE FACTOR 1.0000

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|--------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 7 GENERAL | 81,657 | .6600 | .1042 | 81,677.75 | 70,346.95 | .0946 | .0912 | 71,487.63 | .27014218 |
| 2 | 8 BRIDGE | 19,901 | .2500 | .0254 | 19,909.93 | 17,163.42 | .0231 | .0223 | 17,479.98 | .06605450 |
| 3 | 10 EQUIPMENT | 28,544 | .1000 | .0364 | 28,532.34 | 24,629.13 | .0331 | .0320 | 25,083.38 | .09478673 |
| 5 | 35 INSURANCE | 14,925 | | .0190 | 14,893.26 | 12,930.29 | .0173 | .0167 | 13,090.39 | .04946682 |
| 6 | 47 SOC SEC | 2,442 | | .0031 | 2,429.95 | 2,155.05 | .0029 | .0028 | 2,194.80 | .00829384 |
| 91 | 5 IMRF | 2,191 | | .0028 | 2,194.80 | 2,001.12 | .0026 | .0026 | 2,038.02 | .00770142 |
| * 92 | 9 PERM ROAD | 137,721 | .2500 | .1757 | 137,723.42 | 126,993.94 | .1757 | .1692 | 132,628.36 | .50118483 |
| 93 | 43 MEDICARE | 622 | | .0008 | 627.08 | 615.73 | .0008 | .0008 | 627.08 | .00236968 |
| | TOTAL: | 288,003 | | .3674 | 287,988.53 | 256,835.63 | .3501 | .3376 | 264,629.64 | 1.00000000 |

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT
IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .01599526 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

| | | | | | | | | | | |
|--|------------|------------|--|--|--|--|--|--|--|--|
| GROSS PREV EXTN AGGREGATE | 256,835.63 | | | | | | | | | |
| LESS: EXCLUDED TT FUNDS | - | 126,993.94 | | | | | | | | |
| NET PREV EXTN AGGREGATE | | 129,841.69 | | | | | | | | |
| TT INCREASE LIMIT | X | 1.0500 | | | | | | | | |
| | | ----- | | | | | | | | |
| MAXIMUM EXTENSION | | 136,333.77 | | | | | | | | |
| PLUS: EXCLUDED TT FUNDS | | 137,723.42 | | | | | | | | |
| | | ----- | | | | | | | | |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION | | 274,057.19 | | | | | | | | |

| | | | |
|----------------------|------------|------------------|----------|
| GROSS CURR INIT EXTN | 287,988.53 | PERCENT INCREASE | 1.1573 |
| LESS: EXCLUDED FUNDS | - | INCREASE LIMIT | / 1.0500 |
| NET CURR INIT EXTN | 150,265.11 | | ----- |
| NET PREV AGGREG EXTN | / | TT RATE FACTOR | 1.102186 |
| | | | ----- |
| PERCENT INCREASE | 1.1573 | | |

FOR PTELL

TOTAL NON EXCL PTELL PREV AGGREG EXTN 256,835.63 (THIS YEAR)
254,395.19 (LAST YEAR)
245,191.30 (TWO YEARS AGO)

| | | | | | | | | | |
|-----------------|-----------------------------|---|-----------------------|---|-----------------------------|---|-------------|---|----------------|
| LIMITING RATE = | AGGREG EXTN BASE 256,835.63 | X | INCREASE LIMIT 1.0270 | X | RATE INCREASE FACTOR 1.0000 | = | 263,770.19 | = | .337525 |
| | ----- | | ----- | | ----- | | ----- | | |
| | 78,385,555 - | | 237,325 - | | 0 - | | 0 + | | 0 |
| | CURR EAV | | NEW PROPERTY | | ANNEXATIONS | | EXPIRED TIF | | DISCONNECTIONS |
| | | | | | | | | | 78,148,230 |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .3501 = 1.037256

LIMITING RATE .337525

SANGAMON COUNTY VALUE 78,385,555
ACTUAL RATE .3376

SANGAMON COUNTY ONLY 264,629.63