

**TRANSFER OF FUNDS**

WHEREAS, when budget preparations were made for the fiscal year beginning December 1, 2004 and ending November 30, 2005, certain Sangamon County departments were unaware of subsequent changes in grant awards, workloads, responsibilities, etc. that would require emergency transfers or amendments affecting their budgets, and

WHEREAS, the required budgetary transfers and amendments do not result in any unfunded increases in expenditures in the county budget, and

WHEREAS, it is now necessary to make transfers or amendments to the respective departments' budgets to correctly reflect the revenues and expenditures for these changes;

NOW, THEREFORE, BE IT RESOLVED by the Sangamon County Board, in session this 14th day of June, 2005, hereby approves the attached budget transfers and amendments for the listed accounts and departments for the fiscal year 2005 budget.

**Finance Committee**

Dan Vaughn, Chairman  
Mike Bunker, Member  
Frank Barber, Member  
Doris Turner, Member

[Signature], Member  
Rosemarie Loy, Member  
\_\_\_\_\_, Member  
\_\_\_\_\_, Member

**FILED**

MAY 26 2005

Joe Aiello  
Sangamon County Clerk

**RECEIVED**

MAY 24 2005

Paul Palazzolo  
SANGAMON COUNTY AUDITOR

**Attachment to Budget Amendment Resolution  
Budget Amendments for FY 2005**

| FUND   | DEPT # | DEPARTMENT            | ACCOUNT # | ACCOUNT NAME              | CURRENT AMOUNT | AMENDED AMOUNT | CHANGE    |
|--|--------|-----------------------|-----------|---------------------------|----------------|----------------|-----------|
| 001  | 004    | Public Defender       | 300.000   | Personnel                 | 551,601        | 534,360        | (17,241)  |
| 001  | 025    | Recorder              | 300.000   | Personnel                 | 345,850        | 384,368        | 38,518    |
| 001  | 000    | General Revenues      | 255.000   | Fund Balance              | 4,056,944      | 4,078,221      | 21,277    |
| To correct budget preparation calculation to be consistent with directions of Finance Committee            |        |                       |           |                           |                |                |           |
| 007  | 021    | Veterinary Health     | 205.031   | Animal Control            | 0              | 208,689        | 208,689   |
| 007  | 021    | Veterinary Health     | 210.001   | Rabies Tag                | 0              | 249,311        | 249,311   |
| 015  | 021    | Animal Control        | 205.031   | Animal Control            | 458,000        | 0              | (458,000) |
| 015  | 021    | Animal Control        | 583.000   | County Health             | 458,000        | 0              | (458,000) |
| To move Animal Control budget from Fund 015 Dept 021 to Fund 007 Dept                                      |        |                       |           |                           |                |                |           |
| 001  | 010    | Information Systems   | 600.000   | Capital Expenditures      | 150,000        | 84,500         | (65,500)  |
| 001  | 008    | Finance Miscellaneous | 600.000   | Capital Expenditures      | 0              | 65,500         | 65,500    |
| To move Capital Expenditure authorization given by Finance Committee into Informations Systems Department. |        |                       |           |                           |                |                |           |
| 016  | 043    | Law Library           | 509.000   | Travel                    | 0              | 852            | 852       |
| 016  | 043    | Law Library           | 541.000   | Contractual               | 0              | 2,940          | 2,940     |
| 016  | 043    | Law Library           | 600.000   | Capital Expenditures      | 0              | 6,280          | 6,280     |
| 016  | 043    | Law Library           | 601.000   | New Equipment             | 15,000         | 21,546         | 6,546     |
| 016  | 043    | Law Library           | 255.000   | Fund Balance              | 2,126          | 18,744         | 16,618    |
| To reflect changes in election of insurance coverages by employees at Benefit Fair.                        |        |                       |           |                           |                |                |           |
| 001  | 000    | Finance Miscellaneous | 559.000   | Contingency               | 150,000        | 147,350        | (2,650)   |
| 001  | 000    | County General        | 550.000   | Soil & Water              | 23,850         | 26,500         | 2,650     |
| 001  | 017    | Juvenile Probation    | 225.058   | JAIBG                     | 0              | 7,506          | 7,506     |
| 001  | 017    | Juvenile Probation    | 521.001   | Contractual Svc/Grant     | 0              | 7,506          | 7,506     |
| 001  | 017    | Juvenile Probation    | 521.002   | Grant Matching            | 0              | 1,200          | 1,200     |
| 001  | 008    | Finance Miscellaneous | 559.200   | C/O Contingency           | 300,000        | 298,800        | (1,200)   |
| To reflect grant award and the utilization of carry over funds to provide local match.                     |        |                       |           |                           |                |                |           |
| 008  | 035    | Juvenile Center       | 250.000   | Transfer from other funds | 0              | 2,499          | 2,499     |
| 008  | 035    | Juvenile Center       | 225.106   | Security Camera           | 0              | 22,492         | 22,492    |
| 008  | 035    | Juvenile Center       | 601.001   | New Equipment/Grant       | 0              | 22,492         | 22,492    |
| 008  | 035    | Juvenile Center       | 601.002   | New Equip/Grant Match     | 0              | 2,499          | 2,499     |
| To reflect grant award and the utilization of carry over funds to provide local match.                     |        |                       |           |                           |                |                |           |

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