

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2009 LEVY AND RATE REPORT 2 (RATE)

2009 Agency 9999 COUNTY

| | | | |
|---------------|---------------|-------------------------------|----------------------|
| CURR EAV | 3,572,213,412 | TRUTH/TAXATION EXEMPTION = N | RATE FACTOR 1.000000 |
| NEW PROPERTY | 54,819,412 | TRUTH/TAXATION INCREASE LIMIT | 1.0500 |
| ANNEXATION | 0 | PTELL EXEMPTION = N | RATE FACTOR 1.008977 |
| DISCONNECTION | 0 | PTELL INCREASE LIMIT | 1.0010 |
| EXPIRED TIF | 989,276 | PTELL RATE INCREASE FACTOR | 1.0000 |

| FND NBR | LEVY NAME | LEVY AMOUNT | MAX RATE | INIT RATE | CURR INIT EXTENSION | PREV EXTN AGGREGATE | RATE AFT TT | ACTUAL RATE | FINAL EXTENSION | RECIPROCAL |
|---------|----------------|-------------|----------|-----------|---------------------|---------------------|-------------|-------------|-----------------|------------|
| 1 | 1 COUNTY GEN | 12,272,471 | | .3436 | 12,274,125.28 | 11,660,585.95 | .3436 | .3402 | 12,152,670.03 | .49824253 |
| 2 | 99 JUVENILE C | 476,631 | .1000 | .0133 | 475,104.38 | 476,155.07 | .0133 | .0132 | 471,532.17 | .01933216 |
| 3 | 55 VETERANS A | 194,827 | .0400 | .0055 | 196,471.74 | 194,632.73 | .0055 | .0055 | 196,471.74 | .00805507 |
| 4 | 6 CO HWY & M | 2,052,645 | .2000 | .0575 | 2,054,022.71 | 2,050,594.85 | .0575 | .0570 | 2,036,161.64 | .08347979 |
| 5 | 8 CO HWY BRI | 608,836 | .2500 | .0170 | 607,276.28 | 608,227.29 | .0170 | .0169 | 603,704.07 | .02475103 |
| 7 | 5 PENSION FU | 4,738,480 | | .1326 | 4,736,754.98 | 4,733,746.07 | .1326 | .1315 | 4,697,460.64 | .19258934 |
| 9 | 22 COUNTY HEA | 1,614,284 | .0750 | .0452 | 1,614,640.46 | 1,612,671.20 | .0452 | .0448 | 1,600,351.61 | .06561219 |
| 10 | 21 FED AID MT | 904,556 | .0500 | .0253 | 903,769.99 | 903,651.97 | .0253 | .0251 | 896,625.57 | .03676040 |
| 11 | 35 INSURANCE | 1,422,936 | | .0398 | 1,421,740.94 | 1,421,514.06 | .0398 | .0395 | 1,411,024.30 | .05785003 |
| 13 | 111 CHILD ADV. | 125,246 | .0040 | .0035 | 125,027.47 | 125,121.04 | .0035 | .0035 | 125,027.47 | .00512595 |
| 14 | 53 EXT EDUC | 198,306 | .0500 | .0056 | 200,043.95 | 198,108.32 | .0056 | .0056 | 200,043.95 | .00820151 |
| | TOTAL: | 24,609,218 | | .6889 | 24,608,978.18 | 23,985,008.55 | .6889 | .6828 | 24,391,073.19 | 1.00000000 |

* IF APPLICABLE, FUNDS EXCLUDED FROM TRUTH/TAXATION INCREASE LIMIT

IF APPLICABLE, FUNDS EXCLUDED FROM PTELL INCREASE LIMIT

PENSION PCT .19258934 (5, 13, 15, 47)
LIBRARY PCT .00000000 (16)

FOR TRUTH/TAXATION

| | | | | | |
|--|---------------|----------------------|-----------------|------------------|----------|
| GROSS PREV EXTN AGGREGATE | 23,985,008.55 | | | | |
| LESS: EXCLUDED TT FUNDS | - | | | | |
| NET PREV EXTN AGGREGATE | 23,985,008.55 | GROSS CURR INIT EXTN | 24,608,978.18 | PERCENT INCREASE | 1.0260 |
| TT INCREASE LIMIT | X 1.0500 | LESS: EXCLUDED FUNDS | - | INCREASE LIMIT | / 1.0500 |
| | ----- | NET CURR INIT EXTN | 24,608,978.18 | | ----- |
| MAXIMUM EXTENSION | 25,184,258.98 | NET PREV AGGREG EXTN | / 23,985,008.55 | TT RATE FACTOR | 1.000000 |
| PLUS: EXCLUDED TT FUNDS | ----- | | ----- | | |
| | | PERCENT INCREASE | 1.0260 | | |
| TOTAL MAXIMUM EXTENSION WITHOUT TRUTH/TAXATION | 25,184,258.98 | | | | |

FOR PTELL

| | | |
|---------------------------------------|---------------|-----------------|
| TOTAL NON EXCL PTELL PREV AGGREG EXTN | 23,985,008.55 | (THIS YEAR) |
| | 22,659,276.38 | (LAST YEAR) |
| | 21,609,339.39 | (TWO YEARS AGO) |

| | | | | | | | | | |
|-----------------|------------------|---|----------------|---|----------------------|---|---------------|---|----------------|
| LIMITING RATE = | AGGREG EXTN BASE | X | INCREASE LIMIT | X | RATE INCREASE FACTOR | = | | = | |
| | 23,985,008.55 | | 1.0010 | | 1.0000 | | 24,008,993.56 | | .682771 |
| | 3,572,213,412 - | | 54,819,412 - | | 0 - | | 989,276 + | | 0 |
| | CURR EAV | | NEW PROPERTY | | ANNEXATIONS | | EXPIRED TIF | | DISCONNECTIONS |
| | | | | | | | | | 3,516,404,724 |

PTELL RATE FACTOR = TOTAL NON PTELL EXCL TT RATE = .6889 = 1.008977

LIMITING RATE .682771

SANGAMON COUNTY VALUE 3,572,213,412
ACTUAL RATE .6828

SANGAMON COUNTY ONLY 24,391,073.18

PSH7PFK

TIME 11:33:55

SANGAMON COUNTY
PROPERTY TAX SYSTEM
JOE AIELLO, COUNTY CLERK
2009 LEVY AND RATE REPORT 2 (RATE)

DATE 5/10/10

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END OF REPORT